

Aledo Band Booster Meeting Agenda – October 10, 2022

6:18 Official Call to order by Jeff Streetman: Regular Meeting of the Aledo Band Boosters

President's Report – Kim Moeller & Jeff Streetman

- Congrats to the Bearcat Regiment for all of their success in their competitions up to date!
- Football Season & Band Competitions are in full swing. If you have any questions or concerns please reach out to <u>aledobb2023@gmail.com</u>, your campus reps, or message us on Facebook. We will help you get answers to your questions.
- THANK YOU to all of our CHAPERONES, VOLUNTEERS, PROP PARENTS who work hard to take care of our kids and make the show & props run smoothly. YOU ARE AMAZING!
- Senior Parents Don't forget to email <u>kristinmorales@hotmail.com</u> for your download link.
- Amazon Smile change settings on your Phone & Computer, must be changed in all devices that use the Amazon account, it does not carry over.

Treasurer's Report – Daisy Mather-Hohman & Renee Singletary

- Budget year started September 1
 - Playathon will look different than what we originally budgeted. First using the online platform causes a fee to be taken before ABB receives the money. The kids being able to split that money for personal band fees reduces the amount to half of the net raised. At meeting time we were sitting at \$36K raised, \$30K after fees.
 - o Sponsorships were increased by adding another new sponsor, The Wells Church
 - Senior Gifts will be over original budget due to purchasing a photo for each senior from Kristin Morales, Increase from \$500 to \$800
 - Private Lessons Scholarships have been reviewed and starting to see the increase there.
 Budgeted \$12K and currently have \$10,800 commitment for the year based on those reviews.
- State of the ABB Bank Report cash position, we are doing well for it only being the beginning of October. Both middle schools killed it in their individual fundraisers. They will purchase some uniform storage and needs for the middle school band halls as they can.

Secretary's Report – Trish Belt

- Review minutes vote to approve minutes
- Minutes present by Kim Moeller
 - Approval Motion by Jeff Streetman and Second by Daisy Mather-Hohman

Membership Report – Kellie Truitt

• We now have a total of 226 members compared to last year of 151 members.

Concessions Report – Shelli & Rich Hoggarth

- Sign up genius shows just a few openings for the last game.
- Tips received \$121.00 & \$131.00
- Extravabandza last game grades 8-11 possibly to help, we will have home and visitor concessions this night
- This could be the last performance of Empire City so definitely need to call on all that we can for help
- NHS for extravabandza merch and concessions
- Following November 4th game, we could have a home playoff game (depends on football success and placement in district)
- We could pick up a playoff game or 2 from other districts as well.



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Fundraising Report – Justin Singletary

- ATV Only 250 tickets left out of 400 tickets. Tickets being sold on galabid for \$100 each. We have covered the cost of the ATV and are at about \$3K profit to date. <u>https://app.galabid.com/abbgolfcart22/items/7f7b919e-42a9-4c8a-8e7b-</u> <u>0770e2b98fce?backPath=abbgolfcart22%2Fregister</u> We will be selling at football games, posted at split rail golf course, hoping to reach patrons outside of the band program.
- March-a-thon Ends on Saturday, October 15, 2022.
 - March-a-thon DETAILS: 50% of money earned for each student will be applied toward fees or spring trip.

Current March-a-thon Stats: GROSS: \$35,804 NET: \$30,433

- It will take time to make sure that math is accurate and for student accounts to be credited. We have a line item for each student who has earned funds. ABB will cover the 11% fee charged by Fundraise Genius however, students will be charged for any credit card fees that were not covered by the donor (there have only been a few of these)
- Sherwood Farms people have been asking if we will still offer this...they love the fresh greenery for the holidays vote on offering this service
 - o Sherwood Farms vote motioned by Renee Singletary and Second by Debbie Furlow
 - Post meeting update Sherwood Farms is not available for this fundraiser. Other possible avenues are being explored
- Walmart Grants manager from Walmart has let Justin know there is still grant money available for the taking if we apply. Justin to spearhead this task.
- Golf cart lessons learned about how to move forward if we chose to do this again, a debrief we will be done once the fundraiser is over to see how we can make it better moving forward

Sponsorship Report – Kim Moeller

- New Section Leader Sponsor: The Well Church
- All Sponsorship money will be used to help fund Scholarships for the Class of 2023.
- Sponsor Sign is being posted at all games / events.

Merchandise Report – Debbie Furlow

- Merchandise stock has been depleted and new stock is being purchased. We will see higher expense in the coming budget due to this. Last year we had a lot more on hand to start. *Huge testament to how merch sales have grown*
- Online Winter Sale coming in late October
- Christmas Tyme in Aledo table December 3
- Can Kids earn tri-m or NHS points for performing in the booth

Scholarship Report – Danielle Hodges

- No report at this time
- See Sponsorship in Treasury report for current funds available for scholarship

Campus Representatives Reports

MMS – Stephanie Rinks & Darcie Lantz – open house Monday 10.10.22 AMS – Jaedeanne Shaver AHS – Kelly Daves



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Directors' Reports

MMS Report – Mr. Qualls has open house.

AMS Report -

- Mr. Bosch reported that Beginners are doing well, making better sounds.
- Advanced Bands had their fall concert last week and Ms. Lansford came in for a clinic (on the day of a fire alarm). Another clinic is November 4th.
- 6th graders did a great job in the popcorn/cookie sale, along with the 7th and 8th graders. Making \$11K this year, will help purchase storage for music filing, uniform storage needs release from construction company before this can even begin.
- Fitting for formal uniforms will be in November and ready for Winter concert.
- AMS spring trip has been approved for the Advanced Bands Great Wolf Lodge and NTFD contest

AHS Report -

- BOA Waco will be an overnight trip covered by band fees
- DISNEY:
 - o Mr. Paul reports that Disney will cost \$1500.00
 - \$100 deposit is due. Trying to get in touch set up this week.
 - We are not flying but taking charter busses because the airlines are so unreliable right now.
 - Airlines will not come down on prices and they have us on 3 different flights coming and going at different times to the parks. This doesn't provide equal time for the groups in the parks. Air travel would make the trip over \$2000 per student.
 - o 2 days at Universal, 4 days at Disney
 - Performance workshop included
 - \$50 meal cards for each day in the parks
 - o Must be current on band fees
 - Staying at Universal properties, cheaper than Disney
 - Optional insurance will be offered
 - Would leave Thursday before Spring Break, after school and return the Friday of Spring Break
 - Final payment dates and amounts to be communicated after potential booster contribution is calculated. (let's go fundraising!!!)
 - Boosters were able to contribute \$40,000 last time the band traveled to Disney to help cover chaperones and other expenses as well as reduce the student cost. Asking for that amount again.

All Other Business

Volunteers of the Month!

Daisy Mather-Hohman and Shelli Hoggarth

THANK YOU TO THESE LADIES FOR ALL THEY HAVE DONE AND CONTINUE TO DO FOR OUR BANDS!

Adjournment – Move to adjourn Daisy, Second Stacey 7:10 PM