



Aledo Band Booster Meeting Minutes – Jan 10th, 2022

Meeting live & on Zoom at 6:30pm

6:32 January Regular Meeting of the Aledo Band Boosters called to order

President's Report – Nancy Bathurst had nothing to report

Treasurer's Report – Daisy Mather-Hohman and Nancy Bathurst

- Review of the Budget

New information was highlighted in yellow on the Treasurer's spreadsheet. Concessions from the All Region contest brought us \$846. CrockStar and Evergreen fundraisers came in lower than expected. Currently we are at 16% of our fundraising goals but some of our larger fundraisers are yet to come. Our target for Merchandise at the games was \$4,000 and we sold approximate \$20,000 with summer merchandise and merchandise at the games minus the cost of goods sold netted us around \$10,000 in profits which is 378% over our projected budget. Summer presale was included in these figures. We had \$1500 donation received at the end of last year and another donation by a band grandparent, Anita Westmoreland, which recently passed away. The request is that we put the money toward private lessons. We are a little over our budget for private lessons, but the budget was cut back this year due to lack of use last year so we will adjust accordingly. The good news is that we have more kids taking private lessons this year which is in line with our organizational goals. This year's budget was set at \$115,000, which is one of our largest budget goals and we've only spent about 1/5th so far this year. Mr. Paul does have plans for additional spending goals. We do maintain the other campus funds within our budget so those incomes are included in our budget outline. Cash on hand is over \$57,000.

Secretarial & Membership Report – Debbie Fritz has nothing to report. The December's minutes were motioned to be approved by Nancy Bathurst and seconded by Kim Moeller, all voted to approve. The minutes from December 2022 are approved.

Concessions Report - Jeff Streetman – Jeff will find out when we will receive the check. Jeff bought all of the drinks and snacks for All Region and Kim Moeller organized the students to work the tables to sell the merchandise. Thank you to all who helped! Big Thanks to Jeff and Kim!!

Fundraising/Events/Sponsorship Reports - Tara Spieker – Nothing to report for Sponsorships. CrockStar raised \$237.50. The top sellers for the CrockStar Dinner Club were Chase, Anna Carpenter, Jay Byce, and Tony De La Garza. They will all receive a \$15 gift card from Crockstar Dinner for fundraising. Mulch fundraiser is to start soon and March 5th was chosen as a delivery date. The price has increased a small bit. The mattress fundraiser is still on the agenda, but we need to have Chris come and talk to the parents at one of our booster meetings. She'll let us know about the dates.

Bid The Sound Concert & Auction – Tara Spieker - The auction will be on February 26th, Mr. Paul said the time will be from 4:30 – 9:00PM. The food will start around 5:00PM. The basic entry ticket will cost \$5 which includes a dessert and a drink. Heads or Tails will be \$5 per chance. The dinner tickets will be \$15 per person. Fort Worth Catering will provide the food again with their Pasta Meal Option that provides for a variety of dietary needs. The next BTS committee meeting will be on Feb. 6 at 2PM on Zoom. We still need silent and live auction items! Mr. Paul did agree to allow us to auction of a seat and entry ticket to the Jazz Swing Dance.

Merchandise Report – Debbie Furlow – Nancy reported that Debbie was getting ready to inventory the closet in the stadium to be ready for next year.

Scholarship Report – Laura Anderson – Nancy said Laura has all of the documents ready and does need a committee to review the scholarship applications.

Campus Representatives Reports

McAnally – Alex Mecham – No report.



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AMS – Jaedeanne Shaver – No updates.

AHS – Kelly Daves – Requesting someone to talk more about the Spring Trip.

Directors' Reports

McAnally Report – Mr. Robinson said they are working on the auction music and contest music. Mr. Robinson did say he will have similar budget needs as last year. The 5th Grade Band Fair will be on Saturday Feb. 5th and March 5th at the Daniels Ninth Grade Center. Mr. Paul said they went to Annetta, Stuard and Vandergriff Elementary schools this week.

AMS Report – Mr. Qualls said the Honor Winds did well at Midwest Trip and they appreciated greatly the funds that the Boosters raised to support the band trip. All bands are working on UIL music and that contest will be in early April. Music for Solos have been ordered and the kids will soon be picking out music for that contest in May. Yearbook pictures were taken and anyone who still has their uniforms, please return.

Mr. Bosch reported about the 5th grade Elementary tours. Baby Bosch is ready to make an appearance within the next 2 weeks.

AHS Report – Mr. Paul reported that 65 students made a chair at All Region and was really great day for Aledo High School. In January, we had 13 students go to Area, 2 making All State and 2 making Alternates. All State Band will perform at the TMEA Convention so those students will be playing more. The Bands are working hard on music for UIL and TMEA. Pictures were taken for TMEA performance. They will be made available. All Region Band in Keller coming up. The band is getting new carpet, the band hall will be closed Tuesday, Wednesday and Thursday. Carpet comes in on Friday, Saturday and Sunday. The Administrative did approve the spring break trip. They are looking at leaving on Friday returning on Monday, a short trip to Branson Missouri. The Spring Trip is optional and an interest poll will be taken among the kids. The kids did express earlier they wanted to take a Spring Trip. There will be two payments. The band is asking for the Boosters to help offset the individual costs.

For the TMEA trip, the WE band will leave on Wednesday and rehearse somewhere in San Antonio or on the way and Thursday they will rehearse somewhere and the performance will be at 4PM on Thursday 2/10th at the Lila Cockrell Theatre in the Henry B. Gonzales Convention Center in San Antonio. Friday, the band kids will be allowed to enjoy the exhibits halls, which are fantastic. Possibly coming home on Friday late or Saturday morning. They will be out of school for the 9th, 10th and 11th. The All State Band concert will be on the Saturday 2/12th. All State Band concert will require tickets and they are limited per student. We cannot really have the band support these All State kids at the concert due to the limited capacity. The bus ride home will be later determined. Solo and Ensemble contest will be hosted here in Aledo on Feb. 19th all day. Pizza or some kind of lunch will need to be available for purchase.

Tri M – No Report given.

Jazz – Mr. Paul reported that the Jazz events are updated on the Charms Calendar. Mr. Albin is with the AHS Info Expo.

Colorguard Report – Mr. Paul reported that Colorguard schedules are updated on the Charms Calendar. Currently there are 22 kids in the Cadet group which is fantastic.

Adjournment – Nancy adjourned the meeting at 7:26pm and Jeff seconded.