



Aledo Band Booster Meeting Minutes – March 8th, 2021

Meeting was called to order by Nancy Bathurst at 6:30 PM.

23 were in attendance through the Zoom meeting.

President's Report – Nancy Bathurst – No President report. Our next ABB meeting will be on April 12th at 6:30pm.

Secretary - Debbie motioned for the Minutes from February be approved and Nancy seconded, all in attendance raised their hand in approval. No corrections or updates were added.

Membership Report – All of the fans that went with the Silver level and above Memberships have been distributed. If we were able to identify the Bronze Memberships with a student, those were also distributed. We have 3 Memberships that we could not identify who their fans went to. Debbie asked if anyone has not received their fan, please get with her to receive your fan. We do have a few extra. No other items to report.

Treasurer's Report – Kimberly Rossi reviewed the 2020-2021 ABB Budget going over actual verses budgeted income and expenses for the months up through February. The current budget is attached to these minutes. Areas of the budget that were highlighted include YTD Sponsorships, Concessions, Events budget such as Auction, Fundraisers such as the mulch sale, Membership and Merchandise. Operating expenses are running close to the budget.

Concessions Report – Mr. Paul was told to expect something around \$7000 from fall football concessions but not to hold him to it. \$1700 was budgeted. No other updates to report. Waiting on payment from the Fall Football sales.

Fundraising Report - Tara Spieker thanked everyone who came out on Saturday 3/6 to help with the mulch fundraiser and those who purchased their mulch through this fundraiser. She is expecting around \$4400 in revenue from the fundraiser.

Bid the Sound Auction has been moved to March 27th still at Bearcat Stadium from 2 – 6pm. Mr. Albin is planning to make a video to assist people to help explain how to use the Galabid website and bidding process. We will have Pie In the Face, Live Auction, Raffles will replace Heads or Tails per COVID precautions. The Section Baskets will be set up at the event for all to see but the bidding will be done online through Galabid along with the Silent Auction Items. The Jar Wars will be out and available for donations. Admission will be \$5 per person, children under 5yrs are free. Boxed sandwich meals will be available for purchase for \$9 and online pre-orders are encouraged. There will be a limited supply available the day of the Auction. Meal Boxes will be distributed from the Band Concessions window. Concessions, such as drinks, chips and candy will be available for purchase. A Photo Booth compliments of Hurd Photography will be set-up for individual photos of your band student. The photos will be available for purchase for \$10 per photo. Mr. Hurd is donating his time to the band so all sales will go straight to the band. All bands will be performing with both Jazz Bands performing. **Please share on social media! This is a fun event!**

Other fundraising ideas are in the planning stage to raise more funds. We are behind in meeting our ABB projected income goals. Vertical Raise is one idea that was suggested. The mattress sale will not be done due to our COVID precautions. The car show will not be a big fundraiser and may not be done this year due to the time crunch and needing to raise more money to meet budget goals.



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Sponsorship Report – Remember to keep the sponsors with the Bearcat Band Bucks on your list! Mr. Jim's pizza, Subway Aledo, Whole Art Studio, Sport Clips, etc. Follow aledo bbb on Instagram. We need to support this fundraiser in a bigger way! Make sure to tell the business that you are with the Aledo Band.

Scholarship Report – We are looking for a new Scholarship Chairperson. The person should not be a parent of a senior.

Merchandise Report – Merchandise has nothing to report other than they have trailer hitches available for sale. Look for them at the Auction either online or a table set up!

Campus Representatives Reports

McAnally – Jaedeanne Shaver – No Update

AMS – Amy Carpenter – No Update

AHS – Tammy Martin – No Update

Directors' Reports

McAnally Report – Mr. Robinson said they were getting prepared for the auction performances.

AMS Report – Mr. Qualls and Mr. Bosch – The Bands are working on UIL. UIL is on 3/10 at Burlleson HS in the Gym 6' apart. No spectators allowed.

AHS Report – Mr. Albin reported that the High School had a lot of success at the Solo and Ensemble Contest. They received 96 Division 1 awards. Not as many going to State as expected but with the Ice Storm and loss of power in many homes, kids did not get as much time to practice prior to the contest. The State contest will be a virtual contest this year, but no details at this time. Make up UIL for kids in COVID quarantine is being scheduled after Spring Break.

Jazz Band – Mr. Albin reported that Jazz 1 is planning to go to TCU virtual Jazz Fest on March 26th at 5PM through Zoom. The Swing Dance will not be indoors like in the past, it will be in an outside venue possibly like a Block Party. The expected date will be 5/1/21. They are still in the planning stage.

Percussion – Band music for UIL for both Middle and High School. Also working on Ensembles. Night of Percussion has to be indoors due to the instruments so a live audience may not be possible. They are still waiting to hear on that. The current date on that is April 16th. Percussion Ensemble contests have all been postponed. They are creating a new Marimba & Keyboard Band, trying out a new opportunity to play.

Drum Major Auditions – Mr. Moore reported that in the next couple of weeks he is holding Drum Major workshops. If your kid would like to try out this year or in a future year, it is recommended that they come to the workshop to learn some things that will help in them in their Audition. Auditions will be held on March 29th after school from 5-7pm. The Drum Majors for next year need to be sized for their uniforms early.

Mr. Paul stated that he was in an Administrative Meeting today preparing for the upcoming Spring Concert and Night at the Pops. UIL will be held at Burlleson HS on 4/21/21 details to come. The Wind Ensemble is starting their Elementary Tours this week hoping to get kids interested in band and music. The upcoming Band Fairs will be



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happening March 30th & April 1st. They will have 2 nights for Band Fairs dividing up the Elementary schools and new to AISD. April 10th will be a make-up date for kids who couldn't come to the other Band Fairs. April 7th will be the Pre UIL preparing for UIL and Sight Reading contest for all 3 bands.

More information to come for Band Banquet, Night at the Pops and Spring Concert after Mr. Paul gets further clarification from the Admin.

Color guard – The Color Guard is doing great for their winter season. The Cadettes of Parker County placed 1st at one contest and 3rd at another. JV got 1st at one contest and due to injuries they had to cancel their contest on Saturday but they will be back soon. Varsity can only compete in virtual contests due to NTCA rules due to the physical nature of their performance, it does not allow for them to perform with masks on. They are trying to work with the Administration to have something where the parents can come to the gym to watch them perform. They are currently recruiting for next year.

Nancy asked for all TRI M Students to send a message to her through the chat box to get credit for attendance.

Meeting was adjourned by Nancy Bathurst seconded by Tara Spieker at 8:05 PM.

Aledo Band Boosters
Budget vs. Actuals: FY2021 (Sept 2020 - Aug 2021) - FY21 P&L
September 2020 - August 2021

	Feb 2021			Mar 2021			YTD through Mar			Total			Notes
	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget	Actual	Budget	over Budget	
Income													
Business Sponsorships		0.00	0.00		0.00	0.00	1,300.00	3,500.00	-2,200.00	1,300.00	3,500.00	-2,200.00	
Bearcat Band Bucks		182.00	-182.00		182.00	-182.00	2,111.43	1,274.00	837.43	2,111.43	2,000.00	111.43	
Total Business Sponsorships	\$ 0.00	\$ 182.00	\$ -182.00	\$ 0.00	\$ 182.00	\$ -182.00	\$ 3,411.43	\$ 4,774.00	\$ -1,362.57	\$ 3,411.43	\$ 5,500.00	\$ -2,088.57	
Concessions													
Games		1,700.00	-1,700.00		0.00	0.00	0.00	1,700.00	-1,700.00	0.00	1,700.00	-1,700.00	Funds not received yet
Total Concessions	\$ 0.00	\$ 1,700.00	\$ -1,700.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 1,700.00	\$ -1,700.00	\$ 0.00	\$ 1,700.00	\$ -1,700.00	
Events													
Aledo Band Stand		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	-1,100.00	
Auction Concert & Dinner		22,482.00	-22,482.00		0.00	0.00	0.00	22,482.00	-22,482.00	0.00	22,482.00	-22,482.00	
Car Show		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	-1,100.00	
Holiday Live / Pancake Supper Night		0.00	0.00		0.00	0.00	0.00	1,100.00	-1,100.00	0.00	1,100.00	-1,100.00	
Meet The Band		0.00	0.00		0.00	0.00	285.00	1,100.00	-815.00	285.00	1,100.00	-815.00	
Swing Dance		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	6,600.00	-6,600.00	
Total Events	\$ 0.00	\$ 22,482.00	\$ -22,482.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 285.00	\$ 24,682.00	\$ -24,397.00	\$ 285.00	\$ 33,482.00	\$ -33,197.00	
Fundraisers													
Crockstar Dinner club		0.00	0.00		0.00	0.00	1,370.70	1,100.00	270.70	1,370.70	1,100.00	270.70	
Evergreen sales		0.00	0.00		0.00	0.00	4,207.68	5,000.00	-792.32	4,207.68	5,000.00	-792.32	
JarWars		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	550.00	-550.00	Not counted yet
Mattress		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	7,700.00	-7,700.00	Mattress fundraiser?
Mulch Fundraiser	7,444.08	0.00	7,444.08	104.73	0.00	104.73	7,922.29	0.00	7,922.29	7,922.29	10,000.00	-2,077.71	All income; invoice for cost not received
Other		0.00	0.00		0.00	0.00	40.00	0.00	40.00	40.00	0.00	40.00	
Restaurants		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	1,100.00	-1,100.00	
Scentsy Fundraiser		0.00	0.00		0.00	0.00	565.00	512.00	53.00	565.00	512.00	53.00	
thirty one fundraiser		0.00	0.00		0.00	0.00	175.00	175.00	0.00	175.00	498.00	-323.00	
Total Fundraisers	\$ 7,444.08	\$ 0.00	\$ 7,444.08	\$ 104.73	\$ 0.00	\$ 104.73	\$ 14,280.67	\$ 6,787.00	\$ -7,493.67	\$ 14,280.67	\$ 26,460.00	\$ -12,179.33	
Income - Other													
Interest Income	0.44		0.44			0.00	12.34	0.00	12.34	12.34	0.00	12.34	
Total Income - Other	\$ 0.44	\$ 0.00	\$ 0.44	\$ 0.00	\$ 0.00	\$ 0.00	\$ 12.34	\$ 0.00	\$ 12.34	\$ 12.34	\$ 0.00	\$ 12.34	
Membership 2020-2021		0.00	0.00		0.00	0.00	5,240.96	7,000.00	-1,759.04	5,240.96	7,000.00	-1,759.04	
Merchandise													
Meet The Band - Merch			0.00			0.00	2,018.75	0.00	2,018.75	2,018.75	0.00	2,018.75	
Merchandise Income - Game Sales		0.00	0.00		0.00	0.00	2,689.79	1,800.00	889.79	2,689.79	1,800.00	889.79	
Merchandise Income -Summer Pre-Sale		0.00	0.00		0.00	0.00	3,082.00	3,000.00	82.00	3,082.00	3,000.00	82.00	
Winter Gear & Ornament Sale		0.00	0.00		0.00	0.00	927.00	1,500.00	-573.00	927.00	1,500.00	-573.00	
Total Merchandise	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 8,717.54	\$ 6,300.00	\$ 2,417.54	\$ 8,717.54	\$ 6,300.00	\$ 2,417.54	
QuickBooks Payments Sales			0.00			0.00	1,073.00	0.00	1,073.00	1,073.00	0.00	1,073.00	
Rebates and Donations			0.00			0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Amazon Smile	44.51	0.00	44.51		0.00	0.00	85.80	30.00	55.80	85.80	100.00	-14.20	
Donations		0.00	0.00		0.00	0.00	375.00	250.00	125.00	375.00	250.00	125.00	

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Bank Fee	5.00		5.00	5.00		5.00	35.00	0.00	35.00	35.00	0.00	35.00	
Start Up for following year		0.00	0.00		0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	-1,500.00	
Total Other Expenses	\$ 5.00	\$ 0.00	\$ 5.00	\$ 5.00	\$ 0.00	\$ 5.00	\$ 35.00	\$ 0.00	\$ -35.00	\$ 35.00	\$ 1,500.00	\$ -1,465.00	
Net Other Income	\$ -5.00	\$ 0.00	\$ -5.00	\$ -5.00	\$ 0.00	\$ -5.00	\$ -35.00	\$ -0.00	\$ 35.00	\$ -35.00	\$ -1,500.00	\$ 1,465.00	
Net Income	\$ 7,464.08	\$ 22,346.00	\$ -14,881.92	\$ -470.22	\$ -1,461.00	\$ 990.78	\$ 20,109.45	\$ 29,879.00	-\$ 9,769.55	\$ 20,109.45	\$ 0.00	\$ 20,109.45	